

Indicative Feasibility Costing

Improvement of central city section of Dobrich - Indicative Feasibility Cost Estimate

	Description - Zone B	
1	Existing total area for strip out / site clearance	1,500,529
2	Excavation of existing paved areas and disposal	1,229,561
3	Hard Paving (Natural Stone); Pedestrian areas	918,888
4	Hard Paving (Natural Stone); Vehicular Areas	413,567
5	Specimen Trees in Soft	60,365
6	Specimen Trees in Hard	90,129
7	Shrub / herbaceous areas	56,546
9	Raised Planter areas, approx. construction 500mm high, concrete cast on site	346,811
10	Public Realm Furniture; Seats / Benches / Bins / Signage finger Post	388,881
11	Lighting columns approx. 60No	196,320
12	Areas of any steps / ramps concrete	102,633
13	Power supplies and sockets for pavilions, lighting etc.. Say 10 No. - Zone B	35,527
14	Wooden cladding panel 3x4m to pavilions.. Appr. 965 No. Zone B	1,128,595
	Sub Total	6,468,352
	Works Cost	2,501,001
	Total Indicative Feasibility Costing	8,969,353